School Committee Budget Meeting Minutes
Bromfield Faculty Room - 5:00 p.m.
December 3, 2007

Members attending: Virginia Justicz, Stuart Sklar, Brian Stevens, Will Verbits, Willie Wickman, and Superintendent Thomas Jefferson

Others attending: Mary Beth Banois, Scott Hoffman, Jim O'Shea, Lorraine Leonard

Members absent: None

Willie Wickman, Chair, called the meeting to order at 5:10 p.m.

Brian Stevens was introduced and welcomed.

Harvard Elementary School:

• Tom presented an overview.
• Mary Beth gave a line-by-line explanation.
• Needs enrollment sheet (following teachers’ pay).
• Writing/Reading – Hansen and Bragg, note .5 FTE positions.
• Willie asked what is the cost of full day kindergarten? $100,000 tuition, $30,000 grant.
• School Supplies – cost donated by families per students? Approximately $40?
• Textbooks – alignment of Social Studies courses adds to increase.
• Mary Beth is to write up explanations for Reading/Writing and math tutors (i.e., results, etc)

The Bromfield School:

• Student Activity – Willie asked Jim for a list of activities, paid vs. not paid. Will list on page.
• Department Coordinators – need to add subjects for 5.
• Guidance – corrected Fernandez spelling.
• Willie asked Tom to look at SC numbers with and without adding.
• Willie asked Jim for athletic program expenses/sport stipends, transportation, etc.

Central Office:

• Tom presented – no questions.

Meeting adjourned at 9:35 p.m.