

BOE Finance Subcommittee
Meeting Minutes
February 15, 2013

Meeting Held Friday, February 15th, at 7:30 am at the Board of Education offices

In attendance: Superintendent Kristen Hecht, Board of Education Chair Karen Bergin, Committee Members Richard Hayes and Joseph Muro

The meeting was held to review the update of the Board of Education Budget 2012-2013 , report dated February 14, 2013.

Highlights:

Regular Instruction: Projected Expenditures \$144,233 representing a prior month decrease of \$16,342 or -10.24

Special Education/Pupil Services Projected Expenditures \$718,030 an increase of \$125,967 or 21.28%

Transportation – Special Education Projected Expenditure \$294,553 an increase of \$114,417 or 63.52%

SUMMARY

Total Education Budget Projected Expenditures \$12,951,711, a projected monthly increase of \$121,448 or 0.95%

Meeting adjourned at 8:15 AM.