

BOE Finance Subcommittee
Meeting Minutes
May 7, 2013

The meeting began at 7:30 a.m. in the BOE Conference Room.

In attendance: Superintendent Kristen Heckt, Chair Karen Bergin, BOE members Rich Hayes and Joe Muro.

As of April 30, 2013 we have expenditures of \$9,600,703. We are projecting a total budget over expenditure of \$109,238; this is an increase of \$1,274 from the prior month's projection.

1. Special education projected expenditure is \$925,474 with a projected shortfall of \$185,503 which is a decrease of \$785 from March's projection of \$186,288.
2. Non-special education items in the budget increased by \$2,059:
 - Regular Instruction increase of \$1,355
 - Professional Development increase of \$704

Submitted by Joe Muro, Subcommittee Chair