

Thursday, January 17
BOE Budget Workshop
6:00pm
Approved

Attendance:

Rich Hayes, Trace Maulucci, Joe Muro, Karen Bergin, John Hambrook, Kristin Heckt, Ron Rousseau

BOE reviewed the following pages of the 2013/2014 Proposed Budget Booklet:

Summary by Program (pages 5-6)
Summary by Object Code (pages 7-9)
Regular Instruction Section (pages 11-29)

Richard Hayes requested additional information on elective and AP classes (what do we offer and what is the staffing impact as to what we currently offer).

8:00pm
Meeting adjourned.

Submitted by

Trace Maulucci
Board Secretary