

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**012 - Bolton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2020-2021

**School Summary**

| NCES Function |  | NCES Object Code/Description |                             |                    |                    |                    |                  |                  |                 |                     |
|---------------|--|------------------------------|-----------------------------|--------------------|--------------------|--------------------|------------------|------------------|-----------------|---------------------|
|               |  | 1X1, 1X3                     | 1X2                         | 1XX                | 2XX                | 3XX, 4XX,<br>5XX   | 6XX              | 7XX              | 8XX, 9XX        |                     |
| Code          | Description                                    | Teacher Salaries             | Instructional Aide Salaries | Other Salaries     | Employee benefits  | Purchased services | Supplies         | Property         | Other           | Total               |
| 1XXX          | Instruction                                    | \$5,462,962                  | \$528,922                   | \$103,018          | \$1,626,428        | \$77,391           | \$238,717        | \$143,242        | \$2,412         | \$8,183,093         |
| 21XX          | Support services - students                    | \$391,914                    |                             | \$338,180          | \$197,547          | \$46,434           | \$6,059          |                  |                 | \$980,134           |
| 221X          | Improvement of instruction                     |                              |                             | \$284,076          | \$38,607           | \$40,221           | \$1,546          |                  |                 | \$364,450           |
| 222X          | Library and media services                     | \$171,828                    |                             |                    | \$13,529           | \$17,892           | \$8,971          |                  | \$164           | \$212,384           |
| 22XX          | Support services - instruction                 |                              |                             |                    |                    |                    |                  |                  |                 |                     |
| 24XX          | Support Services - school based administration |                              |                             | \$954,530          | \$215,182          | \$24,899           | \$24,539         | \$6,400          | \$16,497        | \$1,242,047         |
| 26XX          | Operation and maintenance of plant             |                              |                             | \$505,244          | \$227,389          | \$175,838          | \$447,072        | \$50,872         | \$256           | \$1,406,671         |
| 27X4          | Transportation other than to/from home         |                              |                             |                    |                    | \$931              |                  |                  |                 | \$931               |
| 32XX          | Enterprise operations                          |                              |                             | \$123,192          | \$4,797            | \$37,415           | \$13,877         |                  | \$1,300         | \$180,581           |
| <b>Total</b>  |  | <b>\$6,026,704</b>           | <b>\$528,922</b>            | <b>\$2,308,240</b> | <b>\$2,323,480</b> | <b>\$421,022</b>   | <b>\$740,781</b> | <b>\$200,514</b> | <b>\$20,628</b> | <b>\$12,570,291</b> |

**Expenditures shown from selected funding sources:** All Sources

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**012 - Bolton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2020-2021

**School Name: 0120111 - Bolton Center School**

| NCES Function |  | NCES Object Code/Description |                             |                    |                    |                    |                  |                  |                |                    |
|---------------|--|------------------------------|-----------------------------|--------------------|--------------------|--------------------|------------------|------------------|----------------|--------------------|
|               |  | 1X1, 1X3                     | 1X2                         | 1XX                | 2XX                | 3XX, 4XX,<br>5XX   | 6XX              | 7XX              | 8XX, 9XX       |                    |
| Code          | Description                                    | Teacher Salaries             | Instructional Aide Salaries | Other Salaries     | Employee benefits  | Purchased services | Supplies         | Property         | Other          | Total              |
| 1XXX          | Instruction                                    | \$3,261,045                  | \$392,809                   | \$63,158           | \$1,026,125        | \$53,433           | \$140,270        | \$90,325         | \$1,051        | \$5,028,216        |
| 21XX          | Support services - students                    | \$197,218                    |                             | \$191,724          | \$114,939          | \$37,925           | \$3,452          |                  |                | \$545,257          |
| 221X          | Improvement of instruction                     |                              |                             | \$181,766          | \$25,034           | \$29,830           | \$1,083          |                  |                | \$237,713          |
| 222X          | Library and media services                     | \$83,744                     |                             |                    | \$12,095           | \$9,592            | \$4,865          |                  | \$164          | \$110,460          |
| 22XX          | Support services - instruction                 |                              |                             |                    |                    |                    |                  |                  |                |                    |
| 24XX          | Support Services - school based administration |                              |                             | \$520,324          | \$121,224          | \$13,051           | \$10,068         |                  | \$910          | \$665,577          |
| 26XX          | Operation and maintenance of plant             |                              |                             | \$296,322          | \$124,728          | \$125,961          | \$227,729        | \$27,722         |                | \$802,463          |
| 27X4          | Transportation other than to/from home         |                              |                             |                    |                    | \$702              |                  |                  |                | \$702              |
| 32XX          | Enterprise operations                          |                              |                             | \$24,866           | \$917              | \$1,550            | \$4,773          |                  |                | \$32,106           |
| <b>Total</b>  |  | <b>\$3,542,007</b>           | <b>\$392,809</b>            | <b>\$1,278,159</b> | <b>\$1,425,063</b> | <b>\$272,043</b>   | <b>\$392,240</b> | <b>\$118,047</b> | <b>\$2,124</b> | <b>\$7,422,492</b> |

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**012 - Bolton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2020-2021

**School Name: 0126111 - Bolton High School**

| NCES Function |  | NCES Object Code/Description |                             |                    |                   |                    |                  |                 |                 |                    |
|---------------|--|------------------------------|-----------------------------|--------------------|-------------------|--------------------|------------------|-----------------|-----------------|--------------------|
|               |  | 1X1, 1X3                     | 1X2                         | 1XX                | 2XX               | 3XX, 4XX,<br>5XX   | 6XX              | 7XX             | 8XX, 9XX        |                    |
| Code          | Description                                    | Teacher Salaries             | Instructional Aide Salaries | Other Salaries     | Employee benefits | Purchased services | Supplies         | Property        | Other           | Total              |
| 1XXX          | Instruction                                    | \$2,201,917                  | \$136,113                   | \$39,860           | \$600,303         | \$23,959           | \$98,447         | \$52,917        | \$1,361         | \$3,154,877        |
| 21XX          | Support services - students                    | \$194,696                    |                             | \$146,457          | \$82,608          | \$8,509            | \$2,607          |                 |                 | \$434,877          |
| 221X          | Improvement of instruction                     |                              |                             | \$102,311          | \$13,573          | \$10,391           | \$462            |                 |                 | \$126,737          |
| 222X          | Library and media services                     | \$88,084                     |                             |                    | \$1,434           | \$8,300            | \$4,106          |                 |                 | \$101,924          |
| 22XX          | Support services - instruction                 |                              |                             |                    |                   |                    |                  |                 |                 |                    |
| 24XX          | Support Services - school based administration |                              |                             | \$434,206          | \$93,958          | \$11,848           | \$14,470         | \$6,400         | \$15,587        | \$576,469          |
| 26XX          | Operation and maintenance of plant             |                              |                             | \$208,922          | \$102,661         | \$49,877           | \$219,343        | \$23,150        | \$256           | \$604,208          |
| 27X4          | Transportation other than to/from home         |                              |                             |                    |                   | \$229              |                  |                 |                 | \$229              |
| 32XX          | Enterprise operations                          |                              |                             | \$98,326           | \$3,880           | \$35,865           | \$9,105          |                 | \$1,300         | \$148,476          |
| <b>Total</b>  |  | <b>\$2,484,697</b>           | <b>\$136,113</b>            | <b>\$1,030,081</b> | <b>\$898,417</b>  | <b>\$148,979</b>   | <b>\$348,541</b> | <b>\$82,467</b> | <b>\$18,504</b> | <b>\$5,147,798</b> |

**Expenditures shown from selected funding sources: All Sources**