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October 18, 2016

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY16 Circuit Breaker Allocation (SC16776) Funding Increase**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: Increase of \$108,205.00 Period: 9/29/2015–6/30/2017
Source: State Administrator: Victoria Greer

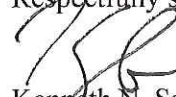
Expense Category	FY16 Original Budget	FY15 FTE	FY16 Adjusted Budget	FY16 FTE
Permanent Salaries & Benefits	-	-	-	-
Temporary Salaries	-	-	-	-
Other Expenses (Tuition)	\$3,949,668.00		\$4,057,873.00	
Total	\$3,949,668.00	-	\$4,057,873.00	-

Description:

This recommendation reflects an FY16 end-of-year increase in state funding from its initial reimbursement rate of 73% to the full 75%. These funds are available for expenditure in FY17.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,


 Kenneth N. Salim, Ed.D.
 Superintendent of Schools

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