

# CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

15-70



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April 7, 2015

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	2	\$60,090.51
Residential Program Tuition Contracts:	1	\$127,896.00
45 Day Program Contracts:	0	<u>N/A</u>
Total	3	\$187,986.51

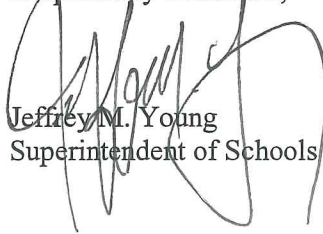
SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

#### BUDGET REFERENCES:

ACCOUNT: 53201 Tuition  
FUND: 15000/25000 General Fund/Grant Fund  
ORG: 852372/852374 OSS Day & Residential Tuition  
PROJ/GRANT: SC15776/15605 IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

  
Jeffrey M. Young  
Superintendent of Schools

Tuition Contract Budget Status Report

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I. Budget Summary

Fund	Org	Account	Description	Amount
15000	852372/852374	53201	Adjusted General Fund Allocation	6,112,889
25000	852372/852374	53201	Adjusted Grant Fund Allocation	2,568,285
25000	852372/852374	53201	Adjusted Circuit Breaker Allocation	3,581,605
<b>Total FY 15 Adjusted Budget</b>				<b>12,262,779</b>
Prior Contract Commitments				11,755,939.53
Adjustments				(20,696.28)
Current Recommendation				187,986.51
<b>Total Contract Commitments</b>				<b>11,923,229.76</b>
<b>Balance Remaining (Budget - Commitments)</b>				<b>339,549.24</b>

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	8,158,296.00	(48,146.28)	60,090.51	8,170,240.23
Residential	3,399,785.08		127,896.00	3,527,681.08
45 Day	197,858.45	27,450.00		225,308.45
<b>Total Cost</b>	<b>11,755,939.53</b>	<b>(20,696.28)</b>	<b>187,986.51</b>	<b>11,923,229.76</b>

III. Contract Commitments--Number of Contracts

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	132		2	134
Residential	24		1	25
45 Day	5	2		7
Closed		(22)		(22)
<b>Total Active Contracts</b>	<b>161</b>	<b>(20)</b>	<b>3</b>	<b>144</b>

\*Adjustments: contract cancellations and decreases; new contracts costing less than \$25K; increases to contracts

<b>Name of School</b>	<b>Contract Amount</b>
<b>Day Tuition</b>	
Farr Academy	\$34,580.55
Judge Baker Children's Center	\$25,509.96
<b>Residential Tuition</b>	
Crotched Mountain	\$127,896.00
<b>Grand Total</b>	<b>\$187,986.51</b>