

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

16-230



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September 20, 2016

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY17 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	60	\$4,648,592.21
Residential Program Tuition Contracts:	8	\$1,664,807.10
45 Day Program Contracts:	<u>2</u>	<u>\$162,969.75</u>
Total	70	\$6,476,369.06 <i>VLG</i>

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC17776/17605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	7,718,000
25000	850372/850374	53201	Grant Fund Allocation	2,458,484
25000	850372/850374	53201	Circuit Breaker Allocation	3,500,000
Total FY 17 Budget				13,676,484
Prior Contract Commitments				11,220,308.73
Adjustments				(2,370,607.21)
Current Recommendation				6,476,369.06
Total Contract Commitments				15,326,070.58
Balance Remaining (Budget - Commitments)				(1,649,586.58)

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	9,170,944.27	(2,035,245.98)	4,648,592.21	11,784,290.50
Residential	2,049,364.46	(335,361.23)	1,664,807.10	3,378,810.33
45 Day			162,969.75	162,969.75
Total Cost	11,220,308.73	(2,370,607.21)	6,476,369.06	15,326,070.58

III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total Students in Out of District Placements
Day	109	(5)	49	153
Residential	13		8	21
45 Day	0		2	2
Total Active Students	122	-5	59	176

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K.

Day	
Name of School	Annual
Arlington School	\$68,353.56
Carroll School	\$38,919.60
Carroll School	\$38,919.60
CASE Collaborative	\$78,089.40
CASE Collaborative	\$63,270.00
CASE Collaborative	\$63,270.00
Compass	\$64,555.80
Corwin Russell	\$36,804.60
Corwin Russell	\$36,804.60
Corwin Russell	\$36,804.60
Dr. Franklin Perkins	\$66,203.70
EDCO Collaborative	\$73,420.00
EDCO Collaborative	\$62,809.00
EDCO Collaborative	\$73,420.00
Farr Academy	\$75,636.00
Forman School	\$68,500.00
Gifford School	\$60,175.80
Judge Baker Children's Center	\$75,281.40
Judge Baker Children's Center	\$75,281.40
Judge Baker Children's Center	\$75,281.40
Judge Baker Children's Center	\$75,281.40
Judge Baker Children's Center	\$75,281.40
LABBB Collaborative	\$58,910.40
LABBB Collaborative	\$64,636.00
Landmark School	\$52,596.03
Landmark School	\$52,596.03
Landmark School	\$52,596.03
Landmark School	\$52,596.03
Landmark School	\$62,596.03
League School	\$57,598.56
Lighthouse School	\$71,091.00
Lighthouse School	\$71,091.00
Lighthouse School	\$71,091.00
MAB Community Services	\$69,291.84
May Institute	\$112,351.64
May Institute	\$94,082.54
May Institute	\$94,082.54
Nashoba Learning Group	\$104,345.28
New England Academy	\$60,970.14
Perkins School for the Blind	\$119,855.59
Perkins School for the Blind	\$137,411.59
Perkins School for the Blind	\$137,411.59

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Perkins School for the Blind	\$143,518.84
Perkins School for the Blind	\$137,411.59
Perkins School for the Blind	\$137,411.59
Perkins School for the Blind	\$137,411.59
Perkins School for the Blind	\$137,411.59
Perkins School for the Blind	\$137,411.59
Perkins School for the Blind	\$112,458.50
Schools for Children	\$68,446.80
Schools for Children	\$68,446.80
Schools for Children	\$68,446.80
Schools for Children	\$68,446.80
Schools for Children	\$68,446.80
Schools for Children	\$68,446.80
SEEM Collaborative	\$63,139.80
SEEM Collaborative	\$50,929.20
SHORE Collaborative	\$54,183.60
SHORE Collaborative	\$61,069.80
Walker School	\$85,989.60
TOTAL	\$4,648,592.21
Residential	
Name of School	Annual
Becket-Mount Prospect Academy	\$78,832.70
Crotched Mountain Rehabilitation Center	\$406,635.00
Crotched Mountain Rehabilitation Center	\$401,135.00
MAB Community Services	\$167,685.99
May Institute	\$112,351.64
May Institute	\$94,082.54
Perkins School for the Blind	\$285,017.58
Walker School	\$119,066.65
TOTAL	\$1,664,807.10
45 Day Placements	
Name of School	Annual
Compass	\$79,494.75
EDCO Collaborative	\$83,475.00
TOTAL	\$162,969.75
GRAND TOTAL	\$6,476,369.06