



CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

April 6, 2021

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: FY21 Title IIA Educator Quality (SC21731) INCREASE

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

<u>Amount:</u>	INCREASE of \$1,376.00	<u>Period:</u>	9/1/2020 – 6/30/2021
<u>Source:</u>	Federal thru State, Entitlement	<u>Administrator:</u>	Carolyn Turk

Expense Category	FY21 Budget Original	FY21 FTE	FY21 Budget Amended	FY21 FTE
Permanent Salaries & Benefits	\$51,192.00	0.5	\$55,799.00	0.5
Temporary Salaries	\$58,000.00		\$55,832.00	
Other Expenses	\$69,395.00		\$68,332.00	
Total	\$178,587.00	0.5	\$ 179,963.00	0.5

Description:

As part of a comprehensive district initiative that focuses on the preparation, training, recruitment, and retention of highly qualified educators, Title IIA funds in FY21 will continue to support a new .5 Instructional Coach for history/social studies teachers in grades K-5; the temporary salaries line will fund teacher stipends for mentoring (to be supplemented by Title IV funds); other expenses include professional development contracts for Math and the required allocation to participating private schools.

The increase of \$1,376 on Title IIA will be used for Mentor stipends (Temporary Salaries line). The benefits for the .5 History coach were adjusted to reflect the full actual costs, and the reduction in Other Expenses is due to reduced costs of PD in math.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,

Kenneth N. Salim, Ed.D.

Superintendent of Schools