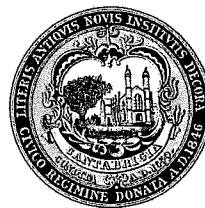


CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

20-46



May 5, 2020

TO HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Fiscal Year 2021 Recommended Budget

Recommendation: That the School Committee receive and approve the FY 2021 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Benefits:	\$ 175,833,917
Other Ordinary Maintenance:	\$ 36,303,133
Travel and Training:	\$ 1,147,380
Extraordinary Expenditures:	\$ <u>430,300</u>

Total \$ 213,714,730

Respectfully Submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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