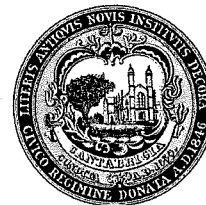


CAMBRIDGE PUBLIC SCHOOLS

135 BERKSHIRE STREET, CAMBRIDGE, MASSACHUSETTS 02141

20-79



June 2, 2020

To The Honorable Members of the School Committee:

FY19-20 General Fund Budget Statutory Transfers


Recommendation: That the School Committee approve the following statutory transfers of appropriation within the General Fund budget for FY2019-2020.

	<u>Statutory Coding</u>	<u>Increase/Decrease</u>
51000	Salaries, Wages & Benefits (SW)	(276,600)
52000/55000	Other Ordinary Maintenance (OOM)	
57000	Travel & Training (TT)	276,600
58000/59000	Extraordinary Expenditures (EE)	
	Total \$	0

Description: In June 2020, all CPS educators will participate in six hours of district-wide training focused on social emotional and trauma sensitive supports for educators and students, and on school-based reflection and planning. Because workshop and training attendance is paid through stipends charged to Travel & Training account codes, the funding for these stipends will need to be transferred from Salaries, Wages & Benefits. The estimated cost for these stipends is \$276,600. Projected end of year balances in salary accounts are sufficient to support this transfer.

Supporting Data: FY2019-20 Adopted Budget

Respectfully submitted,


Kenneth N. Salim, Ed.D.
Superintendent of Schools

CS