

CAMBRIDGE PUBLIC SCHOOLS

135 Berkshire Street, Cambridge, Massachusetts 02141

20-152



June 30, 2020

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY20-21 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	12	\$860,922.41
Residential Program Tuition	2	\$270,766.45
Contracts:		
45 Day Program Contracts:		
Total	14	\$1,131,688.86

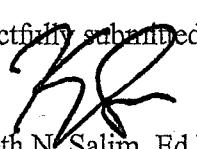
SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12...” motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members.”

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC20776/20605	Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,


Kenneth N. Salim, Ed.D.
Superintendent of Schools

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Tuition Contract Budget Status Report				
I. Budget Summary				
Fund	Org	Account	Description	Amount
15000	850372/850374	53201	Adjusted General Fund Allocation	8,181,923
25000	850372/850374	53201	Adjusted Grant Fund Allocation	2,464,109
25000	850372/850374	53201	Circuit Breaker Allocation	6,451,838
			Total FY 21 Budget	17,097,870
			Prior Contract Commitments	10,918,194.30
			Adjustments	(54,411.87)
			Current Recommendation	1,131,688.86
			Total Contract Commitments	11,995,471.29
			Balance Remaining (Budget - Commitments)	5,102,398.71
II. Contract Commitments--Cost				
Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	8,483,403.63	(54,411.87)	860,922.41	9,289,914.17
Residential	2,206,541.83		270,766.45	2,477,308.28
45 Day	210,248.84			210,248.84
Parent Settlements	18,000.00			18,000.00
Total Cost	10,918,194.30	(54,411.87)	1,131,688.86	11,995,471.29
III. Placements--Number of Students				
Type	Previous # of Students	Adjustments*	Current Recommendation	Total # of Students
Day	88	1	12	101
Residential	12		2	14
45 Day	5			5
Parent Settlements	1			1
Total Active Students	106	1	14	121
*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.				

Day	
Name of School	Annual
ACCEPT Collaborative	\$59,547.00
Farr Academy	\$101,693.03
LABBB Collaborative	\$67,000.00
LABBB Collaborative	\$67,000.00
LABBB Collaborative	\$75,585.00
LABBB Collaborative	\$63,928.00
Landmark School	\$57,596.23
Schools for Children	\$95,226.05
SHORE Educational Collaborative	\$73,286.70
SHORE Educational Collaborative	\$59,307.00
SHORE Educational Collaborative	\$67,466.70
SHORE Educational Collaborative	\$73,286.70
TOTAL	\$860,922.41
Residential	
Name of School	Annual
IDDI Crystal Springs	\$154,362.50
MAB Community Services (Ivy Street School)	\$116,403.95
TOTAL	\$270,766.45
GRAND TOTAL	\$1,131,688.86