

# CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

19-243



October 1, 2019

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY19-20 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	1	\$55,726.46
Residential Program Tuition Contracts:	1	\$66,871.00
45 Day Program Contracts:		
Total	2	\$122,597.46

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT: 53201 Tuition  
FUND: 15000/25000 General Fund/Grant Fund  
ORG: 850372/850374 OSS Day & Residential Tuition  
PROJ/GRANT: SC20776/20605 Circuit Breaker/IDEA

Attached Tuition Budget Status Report

Respectfully submitted,

Handwritten signature of Kenneth N. Salim.

Kenneth N. Salim, Ed.D.  
Superintendent of Schools

**Tuition Contract Budget Status Report**

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	8,181,923
25000	850372/850374	53201	Grant Fund Allocation	2,400,000
25000	850372/850374	53201	Circuit Breaker Allocation	6,732,021
<b>Total FY 20 Budget</b>				<b>17,313,944</b>
Prior Contract Commitments				14,684,275.12
Adjustments				(213,705.66)
Current Recommendation				122,597.46
<b>Total Contract Commitments</b>				<b>14,593,166.92</b>
<b>Balance Remaining (Budget - Commitments)</b>				<b>2,720,777.08</b>

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	11,487,984.92	(153,915.36)	55,726.46	11,389,796.02
Residential	2,955,847.18	(59,790.30)	66,871.00	2,962,927.88
45 Day	171,943.02			171,943.02
Parent Settlements	68,500.00			68,500.00
<b>Total Cost</b>	<b>14,684,275.12</b>	<b>(213,705.66)</b>	<b>122,597.46</b>	<b>14,593,166.92</b>

III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total Students in Out of District Placements
Day	126	-2	1	125
Residential	16	-1	1	16
45 Day	2			2
Parent Settlements	2			2
<b>Total Active Students</b>	<b>146</b>	<b>-3</b>	<b>2</b>	<b>145</b>

\*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K and Parent Settlements.

<b>Day</b>	
<b>Name of School</b>	<b>Annual</b>
Learning Prep School	\$55,726.46
<b>TOTAL</b>	<b>\$55,726.46</b>
<b>Residential</b>	
<b>Name of School</b>	<b>Annual</b>
May Institute	\$66,871.00
<b>TOTAL</b>	<b>\$66,871.00</b>
<b>GRAND TOTAL</b>	<b>\$122,597.46</b>