

CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

19-220



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September 3, 2019

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY20 Expanded Learning Time (SC20829)**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: \$845,100.00 Period: 9/1/2019 – 6/30/2020
Source: State, Continuation Administrator: Robin Harris, Gerald Yung

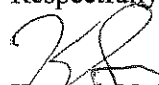
Expense Category	FY19 Budget Amended	FY19 FTE	FY20 Budget	FY20 FTE
Permanent Salaries & Benefits	\$120,405.00	2.54	\$123,154.00	2.54
ELT Stipends	\$636,264.00		\$695,279.00	
Other Expenses	\$11,260.00		\$26,667.00	
Total	\$767,929.00	2.54	\$845,100.00	2.54

Description:

This grant will provide 300 additional hours of instruction/year for all students at the Fletcher-Maynard and ML King Schools. The funding supports stipends for additional working hours for teachers and assistant teachers. The 2.54 FTEs include a .54 FTE position of project coordinator at the FMA and 2.0 FTEs for assistant teachers at the King School. Other expenses are for field trips, supplies, and enrichment partners.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,


Kenneth N. Salim, Ed.D.
Superintendent of Schools

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