

CAMBRIDGE PUBLIC SCHOOLS





Draft: School Committee Guiding Principles for the FY 2024 Budget

Our Mission: *Cambridge Public Schools delivers an excellent education that inspires, acknowledges, empowers, and supports every student on their personal journey to achieve their highest potential in and beyond school and as productive members of their communities.*

The FY 2024 budget development process will encompass the General Fund Budget and the Elementary & Secondary School Emergency Relief (ESSER) III federal grant.

- I. The FY 2024 Budget will align resources to support the CPS 2022 to 2025 District Plan, adopted by the School Committee in August 2022.

District Plan Objectives

	Deliver Ambitious Instruction and Effective Supports
	Provide Accessible College and Career Pathways
	Implement Effective Staff Learning and Support
	Build Welcoming and Supportive Schools

- II. In making budget investment decisions we will consider the following:
- How does the investment align with student outcome data & improvement priorities?
 - How does the investment align with school-based data & improvement priorities?
 - Is the proposed investment researched and evidenced based?
 - How are resources directed towards our most vulnerable students?
 - Can we measure return on investment?
 - What is our theory of change for the investment?